

**FY 2027 House Bill Totals
As of May 5, 2026**

House Bill	Department	FY 2025 Prior Year Actual	FY 2025 Prior Year Actual FTE	FY 2026 Final Budget	FY 2026 Final Budgeted FTE	FY 2027 Governor's Amended Recommendation	FY 2027 Governor's Amended Rec. FTE	FY 2027 House Recommendation	FY 2027 House Rec. FTE	FY 2027 Senate Recommendation	FY 2027 Senate Rec. FTE	FY 2027 Conference Committee Budget	FY 2027 Conference Committee Budget FTE
2002	<u>Elementary and Secondary Education</u>												
	General Revenue	4,129,267,879	731.30	4,719,558,700	797.07	4,849,076,843	797.05	4,715,905,228	791.33	4,812,754,087	791.33	4,767,254,087	791.33
	Federal Funds	1,867,143,261	899.77	1,723,740,548	996.86	1,498,102,242	993.86	1,503,506,938	988.55	1,490,676,938	988.55	1,492,676,938	988.55
	Other Funds	2,214,690,798	22.65	2,187,566,215	24.75	2,210,368,475	26.75	2,284,485,775	26.75	2,074,202,169	26.75	2,169,602,169	26.75
	Total	8,211,101,938	1,653.72	8,630,865,463	1,818.68	8,557,547,560	1,817.66	8,503,897,941	1,806.63	8,377,633,194	1,806.63	8,429,533,194	1,806.63
2003	<u>Higher Ed and Workforce Development</u>												
	General Revenue	1,229,363,445	73.59	1,254,254,085	67.53	1,226,398,380	46.53	1,201,235,681	62.05	1,206,498,380	62.05	1,203,831,682	62.05
	Federal Funds	48,557,716	206.51	59,062,542	325.97	60,062,542	325.97	60,062,542	325.97	62,262,542	325.97	62,262,542	325.97
	Other Funds	101,441,686	3.43	106,590,631	6.00	111,181,220	6.00	130,993,599	6.00	114,652,488	6.00	130,819,186	6.00
	Total	1,379,362,847	283.52	1,419,907,258	399.50	1,397,642,142	378.50	1,392,291,822	394.02	1,383,413,410	394.02	1,396,913,410	394.02
2004	<u>Revenue</u>												
	General Revenue	72,444,355	770.35	78,122,173	841.02	72,633,561	814.02	75,778,612	816.02	74,428,612	816.02	74,428,612	816.02
	Federal Funds	1,716,264	3.32	4,297,071	4.74	754,266	3.00	754,266	3.00	754,266	3.00	754,266	3.00
	Other Funds	530,055,260	420.50	834,637,104	478.29	843,110,651	477.41	842,675,373	477.41	834,991,873	477.41	834,991,873	477.41
	Total	604,215,880	1,194.16	917,056,348	1,324.05	916,498,478	1,294.43	919,208,251	1,296.43	910,174,751	1,296.43	910,174,751	1,296.43
2004	<u>Transportation</u>												
	General Revenue	279,328,772	0.00	380,088,234	0.00	257,814,777	0.00	272,214,927	0.00	254,967,584	0.00	254,962,584	0.00
	Federal Funds	161,555,046	18.49	219,951,776	18.29	215,701,776	18.29	215,701,776	18.29	212,626,776	18.29	212,626,776	18.29
	Other Funds	2,940,534,260	4,965.04	2,964,887,853	4,358.74	3,488,122,310	5,551.58	3,492,408,272	5,601.58	3,488,122,310	5,551.58	3,490,265,291	5,576.58
	Total	3,381,418,078	4,983.54	3,564,927,863	4,377.03	3,961,638,863	5,569.87	3,980,324,975	5,619.87	3,955,716,670	5,569.87	3,957,854,651	5,594.87
2005	<u>Office of Administration</u>												
	General Revenue	561,633,911	839.28	462,597,613	760.60	393,349,161	767.10	387,313,616	802.10	330,755,827	726.29	382,891,190	742.29
	Federal Funds	67,454,851	180.63	136,725,144	317.39	144,050,144	317.39	143,420,080	317.39	108,610,353	214.47	108,610,353	214.47
	Other Funds	63,663,580	793.00	167,947,613	856.47	194,320,299	852.97	194,040,832	852.97	186,145,300	832.47	192,400,832	832.47
	Total	692,752,342	1,812.91	767,270,370	1,934.46	731,719,604	1,937.46	724,774,528	1,972.46	625,511,480	1,773.23	683,902,375	1,789.23
2005	<u>Employee Benefits</u>												
	General Revenue	945,918,032	0.00	1,010,583,670	0.00	1,046,388,376	0.00	1,093,507,552	0.00	1,093,507,552	0.00	1,093,507,552	0.00
	Federal Funds	281,537,850	0.00	340,697,369	0.00	349,665,859	0.00	356,528,384	0.00	356,528,384	0.00	356,528,384	0.00
	Other Funds	281,065,311	0.00	357,291,944	0.00	355,137,528	0.00	359,405,827	0.00	359,405,827	0.00	359,405,827	0.00
	Total	1,508,521,193	0.00	1,708,572,983	0.00	1,751,191,763	0.00	1,809,441,763	0.00	1,809,441,763	0.00	1,809,441,763	0.00
2006	<u>Agriculture</u>												
	General Revenue	16,990,046	99.99	23,839,374	121.32	21,066,802	121.32	18,309,905	101.27	13,984,905	121.32	13,984,905	121.32
	Federal Funds	5,258,984	41.93	16,797,730	50.76	12,677,920	50.76	12,677,920	50.76	12,677,920	50.76	12,677,920	50.76
	Other Funds	24,153,874	254.41	32,495,935	335.73	33,825,085	335.73	32,866,201	335.73	32,716,201	315.68	32,716,201	315.68
	Total	46,402,904	396.33	73,133,039	507.81	67,569,807	507.81	63,854,026	487.76	59,379,026	487.76	59,379,026	487.76
2006	<u>Natural Resources</u>												
	General Revenue	66,835,323	224.11	85,853,259	191.20	60,264,954	192.43	48,807,821	192.43	61,364,954	192.43	61,600,127	194.43
	Federal Funds	57,839,060	219.43	189,712,207	322.91	202,484,030	305.76	200,543,450	305.76	202,484,030	305.76	200,543,450	305.76
	Other Funds	451,548,887	1,088.88	954,498,203	1,200.54	2,103,044,070	1,237.46	1,231,146,860	1,240.46	1,403,238,691	1,238.46	1,230,561,391	1,238.46
	Total	576,223,270	1,532.41	1,230,063,669	1,714.65	2,365,793,054	1,735.65	1,480,498,131	1,738.65	1,667,087,675	1,736.65	1,492,704,968	1,738.65
2006	<u>Conservation</u>												
	General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Other Funds	208,153,673	1,668.95	240,930,141	1,791.81	251,537,640	1,791.81	257,537,641	1,791.81	251,537,640	1,791.81	251,537,641	1,791.81
	Total	208,153,673	1,668.95	240,930,141	1,791.81	251,537,640	1,791.81	257,537,641	1,791.81	251,537,640	1,791.81	251,537,641	1,791.81

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2007	<u>Economic Development</u>												
	General Revenue	124,876,853	92.13	187,440,459	99.60	104,058,258	99.60	93,382,108	99.60	103,932,259	99.60	103,482,259	99.60
	Federal Funds	74,670,533	23.16	1,996,407,831	57.18	1,975,317,273	56.18	1,975,317,273	56.18	200,178,046	56.18	200,178,046	56.18
	Other Funds	19,725,796	33.75	42,148,470	44.38	41,398,470	44.38	41,398,470	44.38	34,648,470	44.38	34,648,470	44.38
	Total	219,273,182	149.04	2,225,996,760	201.16	2,120,774,001	200.16	2,110,097,851	200.16	338,758,775	200.16	338,308,775	200.16
2007	<u>Commerce and Insurance</u>												
	General Revenue	6,203,414	12.96	3,787,416	21.00	260,001	2.00	260,001	2.00	260,001	2.00	260,001	2.00
	Federal Funds	1,549,147	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00
	Other Funds	60,135,618	660.33	81,060,494	761.22	86,595,003	789.22	86,500,372	789.22	86,595,003	789.22	86,500,372	789.22
	Total	67,888,179	673.29	86,497,910	782.22	88,505,004	791.22	88,410,373	791.22	88,505,004	791.22	88,410,373	791.22
2007	<u>Labor and Industrial Relations</u>												
	General Revenue	2,817,564	32.06	5,099,399	22.22	4,945,228	21.22	4,945,228	21.22	4,945,228	21.22	4,945,228	21.22
	Federal Funds	34,405,219	386.47	98,151,097	591.05	62,386,097	584.05	62,386,097	584.05	62,386,097	584.05	62,386,097	584.05
	Other Funds	76,450,926	138.01	248,763,166	175.36	256,553,166	182.36	256,553,166	182.36	256,553,166	182.36	256,553,166	182.36
	Total	113,673,709	556.54	352,013,662	788.63	323,884,491	787.63	323,884,491	787.63	323,884,491	787.63	323,884,491	787.63
2008	<u>Public Safety</u>												
	General Revenue	111,891,717	419.97	201,526,686	467.21	370,243,007	498.21	161,833,217	487.21	184,415,159	498.21	172,220,159	498.21
	Federal Funds	281,172,531	120.95	431,081,979	115.46	1,299,984,104	103.55	1,301,056,748	113.46	1,301,088,898	113.46	1,300,688,898	113.46
	Other Funds	477,155,420	3,715.31	600,207,283	4,047.13	612,487,823	4,097.13	605,994,011	4,076.13	611,134,276	4,097.13	610,788,579	4,077.13
	Total	870,219,668	4,256.24	1,232,815,948	4,629.80	2,282,714,934	4,698.89	2,068,883,976	4,676.80	2,096,638,333	4,708.80	2,083,697,636	4,688.80
2008	<u>National Guard</u>												
	General Revenue	9,664,049	71.55	9,774,877	81.61	11,138,051	81.61	11,138,051	89.95	11,138,051	89.95	11,138,051	89.95
	Federal Funds	27,785,628	326.27	38,399,048	388.12	38,449,048	388.12	38,399,048	388.12	38,399,048	388.12	38,399,048	388.12
	Other Funds	3,353,493	38.93	6,984,724	45.32	6,984,724	45.32	6,984,724	45.32	6,984,724	45.32	6,984,724	45.32
	Total	40,803,169	436.75	55,158,649	515.05	56,571,823	515.05	56,521,823	523.39	56,521,823	523.39	56,521,823	523.39
2009	<u>Corrections</u>												
	General Revenue	864,728,887	9,673.55	943,964,771	10,039.85	961,225,152	10,028.85	965,587,163	10,027.85	967,638,963	10,027.85	967,638,963	10,027.85
	Federal Funds	2,761,469	27.09	6,214,441	43.00	6,170,081	43.00	6,214,441	43.00	6,214,441	43.00	6,214,441	43.00
	Other Funds	61,610,085	162.76	93,434,119	251.88	88,475,571	251.88	86,351,126	223.88	87,651,126	223.88	87,151,126	223.88
	Total	929,100,441	9,863.39	1,043,613,331	10,334.73	1,055,870,804	10,323.73	1,058,152,730	10,294.73	1,061,504,530	10,294.73	1,061,004,530	10,294.73
2010	<u>Mental Health</u>												
	General Revenue	1,609,701,879	5,499.67	1,742,358,769	4,951.82	1,726,453,609	4,952.32	1,723,721,670	5,093.23	1,755,565,600	4,952.32	1,745,888,421	4,952.32
	Federal Funds	2,203,833,093	1,482.03	2,541,881,354	2,258.13	2,542,385,896	2,259.63	2,583,077,247	2,118.72	2,589,325,581	2,259.63	2,605,171,337	2,259.63
	Other Funds	58,835,530	7.82	92,031,296	21.50	137,122,502	27.10	146,179,929	27.10	142,522,502	27.10	142,522,502	27.10
	Total	3,872,370,501	6,989.51	4,376,271,419	7,231.45	4,405,962,007	7,239.05	4,452,978,846	7,239.05	4,487,413,683	7,239.05	4,493,582,260	7,239.05
2010	<u>Health and Senior Services</u>												
	General Revenue	561,108,854	697.11	625,474,769	659.93	613,253,470	649.93	611,572,562	649.93	611,323,653	649.93	614,023,653	649.93
	Federal Funds	1,275,404,924	918.66	1,596,828,532	1,003.31	1,529,544,817	979.33	1,451,814,823	979.33	1,442,196,448	979.33	1,449,396,448	979.33
	Other Funds	43,959,029	240.96	115,503,124	319.01	84,236,059	314.19	85,036,059	314.19	81,536,059	314.19	84,336,059	314.19
	Total	1,880,472,807	1,856.73	2,337,806,425	1,982.25	2,227,034,346	1,943.45	2,148,423,444	1,943.45	2,135,056,160	1,943.45	2,147,756,160	1,943.45
2011	<u>Social Services</u>												
	General Revenue	2,604,834,041	2,603.57	2,602,072,399	2,529.82	3,450,527,098	2,770.41	3,363,019,569	2,724.29	3,335,885,838	2,841.43	3,336,243,338	2,841.43
	Federal Funds	10,349,251,344	3,495.06	12,620,957,327	3,849.89	13,200,199,785	3,632.50	12,826,696,379	3,636.38	12,948,920,783	3,778.34	12,938,058,610	3,778.34
	Other Funds	1,461,989,630	188.91	1,771,145,743	365.84	1,911,235,309	366.72	1,795,401,087	408.96	1,894,360,232	366.72	1,887,725,747	366.72
	Total	14,416,075,015	6,287.54	16,994,175,469	6,745.55	18,561,962,192	6,769.63	17,985,117,035	6,769.63	18,179,166,853	6,986.49	18,162,027,695	6,986.49

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2012	<u>Elected Officials</u>												
	General Revenue	130,983,406	479.66	172,001,095	578.58	182,820,228	589.58	184,739,775	584.58	179,737,156	595.58	189,116,096	593.58
	Federal Funds	37,167,138	62.55	41,111,619	95.38	52,290,655	101.76	49,290,655	101.76	49,290,655	101.76	49,290,655	101.76
	Other Funds	77,003,134	165.84	105,187,505	260.06	106,960,723	283.68	107,088,223	285.68	107,553,223	283.68	106,881,973	282.68
	Total	245,153,678	708.05	318,300,219	934.02	342,071,606	975.02	341,118,653	972.02	336,581,034	981.02	345,288,724	978.02
2012	<u>Judiciary</u>												
	General Revenue	257,699,859	3,091.28	280,836,270	3,353.30	273,219,271	3,348.30	273,991,951	3,348.30	276,066,278	3,353.30	274,344,065	3,353.30
	Federal Funds	4,696,795	23.05	16,568,393	122.25	16,568,393	122.25	16,568,393	122.25	16,568,393	122.25	16,568,393	122.25
	Other Funds	14,188,070	82.36	18,408,792	72.50	18,520,466	72.50	19,020,466	72.50	19,020,466	72.50	19,020,466	72.50
	Total	276,584,724	3,196.69	315,813,455	3,548.05	308,308,130	3,543.05	309,580,810	3,543.05	311,655,137	3,548.05	309,932,924	3,548.05
2012	<u>Public Defender</u>												
	General Revenue	62,584,899	672.00	64,715,472	694.13	64,715,472	694.13	56,735,455	694.13	56,756,647	694.13	56,756,647	694.13
	Federal Funds	289,516	0.00	1,125,849	0.00	1,125,245	0.00	1,125,245	0.00	1,125,245	0.00	1,125,245	0.00
	Other Funds	7,103,978	1.63	18,264,005	12.00	28,017,958	32.00	34,359,549	32.00	37,976,783	32.00	35,699,930	32.00
	Total	69,978,394	673.63	84,105,326	706.13	93,858,675	726.13	92,220,249	726.13	95,858,675	726.13	93,581,822	726.13
2012	<u>General Assembly</u>												
	General Revenue	45,061,391	574.05	50,047,403	689.92	50,047,403	689.92	50,047,403	689.92	50,227,403	689.92	50,227,403	689.92
	Federal Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
	Other Funds	52,440	0.00	395,400	1.25	395,400	1.25	395,400	1.25	395,400	1.25	395,400	1.25
	Total	45,113,832	574.05	50,442,803	691.17	50,442,803	691.17	50,442,803	691.17	50,622,803	691.17	50,622,803	691.17
2013	<u>Real Estate</u>												
	General Revenue	96,076,902	0.00	105,291,969	0.00	112,241,110	0.00	109,078,421	0.00	111,290,083	0.00	111,103,421	0.00
	Federal Funds	21,258,064	0.00	28,721,122	0.00	29,924,453	0.00	29,429,349	0.00	29,429,349	0.00	29,429,349	0.00
	Other Funds	10,783,352	0.00	12,516,352	0.00	16,749,968	0.00	16,920,501	0.00	16,920,501	0.00	16,920,501	0.00
	Total	128,118,318	0.00	146,529,443	0.00	158,915,531	0.00	155,428,271	0.00	157,639,933	0.00	157,453,271	0.00
	<u>TOTALS: HOUSE BILLS 2002 - 2013</u>												
	General Revenue	13,790,015,478	26,658.18	15,009,288,862	26,967.73	15,852,140,212	27,164.53	15,423,125,916	27,277.41	15,497,444,220	27,224.88	15,489,848,444	27,240.88
	Federal Funds	16,805,308,433	8,435.37	22,110,082,979	10,560.69	23,239,494,626	10,285.40	22,836,221,054	10,152.97	21,133,394,193	10,332.92	21,145,237,196	10,332.92
	Other Funds	9,187,653,830	14,653.47	11,052,896,112	15,429.78	12,986,380,420	16,787.44	12,113,743,463	16,835.68	12,128,864,430	16,719.89	12,068,429,426	16,723.89
	Total	39,782,977,742	49,746.99	48,172,267,953	52,958.20	52,078,015,258	54,237.37	50,373,090,433	54,266.06	48,759,702,843	54,277.69	48,703,515,066	54,297.69

NOTES:

FY 2026 Budget excludes the recently passed HB 2014 for the FY2026 Supplemental Appropriations.